Lost Time Injury Rate (cases with days away from work)
Information Technology

LouieStat

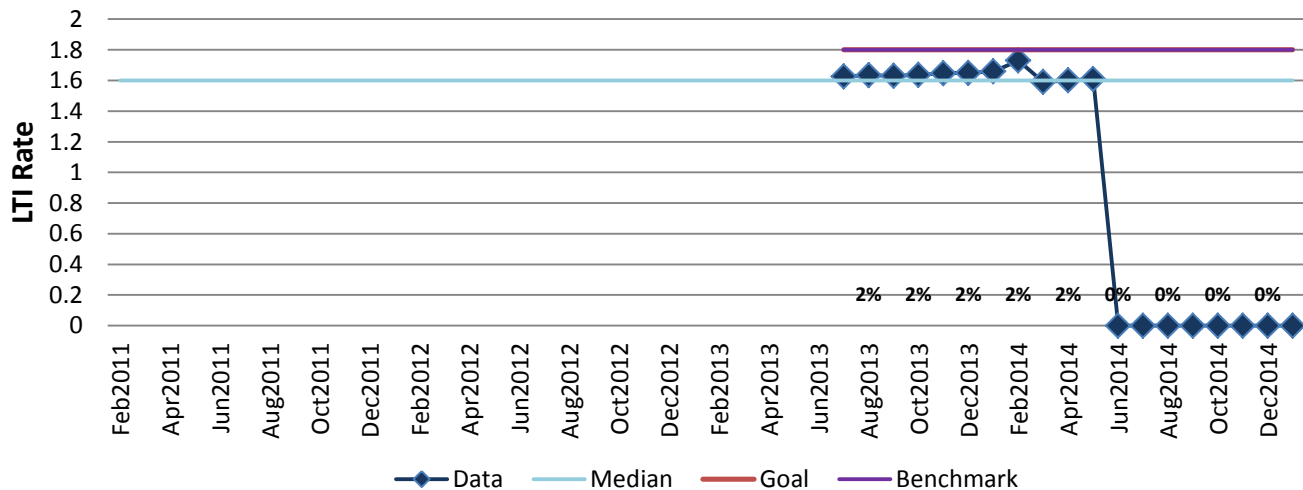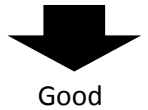**KPI Owner: Tim Welsh** | **Process: Safety Management**

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY 14, 1.51 LTI monthly avg. **Goal: To meet the benchmark** **Benchmark: 1.8% all local gov Nov2013**	**Data Source: OSHA Logs & Payable Time** **Goal Source: Enterprise KPI for safety** **Benchmark Source: Bureau Labor Statistics**	**Plan-Do-Check-Act Step 8: Monitor and diagnose** **Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked** **Why Measure: minimize number & severity of workplace injuries/illness** **Next Improvement Step: Continue to monitor and diagnose**

How Are We Doing?

Jan2014-Jan2015 Rolling 12 Month Goal	Jan2014-Jan2015 Rolling 12 Month Avg		Jan2015 Goal	Jan2015 Actual	
1.80	**0.54**	🚦(green)	**1.80**	**0.00**	🚦(green)
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)

Good ⬇

Chart — Y-axis: LTI Rate (0 to 2). X-axis: Feb2011 to Dec2014. Data values shown: 2%, 2%, 2%, 2%, 2%, 0%, 0%, 0%, 0%.

Legend: Data, Median, Goal, Benchmark

Root cause analysis is not necessary because there is no gap between the goal and current performance.